

**BATTLE CREEK PUBLIC SCHOOLS**  
**Math and Science Center and Outdoor Education Center**

Resolved, that this resolution shall be a Math and Science Center and Outdoor Education Center appropriations act of the Battle Creek Public Schools for the Fiscal Year 2024-2025. This resolution is to make appropriations; to provide for the expenditures appropriation; and to provide for the disposition for all revenues received by Battle Creek Public Schools.

BE IT FURTHER RESOLVED, that the total and unappropriated fund balance estimated to be available for appropriation in the Math and Science Center and Outdoor Education Center Fund of the school district for fiscal year 2025-2026 is as follows:

2023-2024 AUDITED 6/30/2024	2024-2025 ADOPTED 6/24/2024	2024-2025 PROPOSED 6/23/2025	2025-2026 PROPOSED 6/23/2025
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REVENUE:

1xx	Local Sources	280,871	300,300	348,000	348,000
3xx	State Sources	1,887,400	1,963,255	1,907,800	2,060,000
5xx	Other	171,941	155,000	247,000	414,000
<b>TOTAL REVENUE:</b>		<b>\$2,340,211</b>	<b>\$2,418,555</b>	<b>\$2,502,800</b>	<b>\$2,822,000</b>

EXPENDITURES:

<u>Instruction:</u>					
11x	Basic Programs	1,668,840	1,481,892	1,480,200	1,517,000
<u>Support Services:</u>					
21x	Pupil Support	277,558	279,837	181,000	247,000
22x	Instructional Staff	14,958	7,500	8,300	10,700
24x	Building Administration	521,421	493,788	505,000	630,000
26x	Operations/Maintenance	415,799	425,170	411,000	431,000
4xx-6xx	Capital Outlay/Indirect	-	3,500	1,000	1,000
<b>TOTAL EXPENDITURES:</b>		<b>\$2,898,576</b>	<b>\$2,691,687</b>	<b>\$2,586,500</b>	<b>\$2,836,700</b>

Budget Excess (Deficit)	(558,365)	(273,132)	(83,700)	(14,700)
Transfers in	558,365	273,132	135,600	127,000
Beginning Fund Balance	\$100,000	\$100,000	\$100,000	\$151,900
Ending Fund Balance	\$100,000	\$100,000	\$151,900	\$264,200
	3.45%	3.72%	5.87%	9.31%