

**BATTLE CREEK PUBLIC SCHOOLS**  
**WK Kellogg Grant**

Resolved, that this resolution shall be a WK Kellogg Grant appropriations act of the Battle Creek Public Schools for the Fiscal Year 2024-2025. This resolution is to make appropriations; to provide for the expenditures appropriation; and to provide for the disposition for all revenues received by Battle Creek Public Schools.

BE IT FURTHER RESOLVED, that the total and unappropriated fund balance estimated to be available for appropriation in the WK Kellogg Grant Fund of the school district for fiscal year 2025-2026 is as follows:

2023-2024 AUDITED 6/30/2024	2024-2025 ADOPTED 6/24/2024	2024-2025 PROPOSED 6/23/2025	2025-2026 PROPOSED 6/23/2025
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REVENUE:

1xx	Local Sources	6,343,719	6,650,000	2,923,613	3,160,997
<b>TOTAL REVENUE:</b>		<b>\$6,343,719</b>	<b>\$6,650,000</b>	<b>\$2,923,613</b>	<b>\$3,160,997</b>

EXPENDITURES:

		<u>Instruction:</u>			
11x	Basic Programs	2,318,067	545,000	490,000	1,997,479
		<u>Support Services:</u>			
21x	Pupil	-	-	-	-
22x	Instructional	1,286,645	3,045,000	1,300,000	531,020
24x	General Administration	54,483	45,000	-	-
25x	School Administration	-	145,000	-	-
26x	Operations/Maintenance	-	-	1,415	-
27x	Pupil Transportation services	-	-	17,935	-
28x	Central Office Support	2,214,802	2,310,000	1,100,000	622,498
29x	Athletics	9,886	10,000	13,063	10,000
3xx	Community Services	459,835	475,000	1,200	-
	Capital Outlay	-	75,000	-	-
<b>TOTAL EXPENDITURES:</b>		<b>\$6,343,719</b>	<b>\$6,650,000</b>	<b>\$2,923,613</b>	<b>\$3,160,997</b>

Budget Excess (Deficit)	-	-	-	-
Transfers out	-	-	-	-
Beginning Fund Balance	\$0	\$0	\$0	\$0
Ending Fund Balance	\$0	\$0	\$0	\$0
	0.00%	0.00%	0.00%	0.00%